

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£198,096.18	£0	£0	£0	£52,298.40
1	Bulwell Forest	£68,187.37	£0	£0	£0	£58,339.72

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Colston Road, Bulwell Forest	Supply and fit 2.No aluminium security doors.	Improve the security in the block and prevent unauthorised access.	Leanne Hoban	£5,601.88	Approval